

**Annual Electric Control and Planning Area Report
For the Year Ending December 31 2004**

Part I Schedule I Identification and Certification

| | |
|---|---|
| <p>1 Respondent Identification</p> <p>Code 06909 Name City of Gainesville</p> | <p>3 Respondent Mailing Address</p> <p>Attn Gainesville Regional Utilities City of Gainesville PO Box 147117 St A136</p> |
| <p>2 Respondent Type (Please check appropriate box and fill in name)</p> <p><input checked="" type="checkbox"/> Part I Control Area (Complete Parts I II and IV)</p> <p>Control Area Name City of Gainesville</p> <p><input type="checkbox"/> Part II Planning Area (Complete Parts I III and IV)</p> <p>Planning Area Name City of Gainesville</p> | <p>4 Contact Person</p> <p>Name Claude Pinder Title Electric Utility Engineer E mail pinderce@gru.com Phone # (352) 393 1712 Ext</p> |
| <p>5 Certifying Official</p> <p>Name Roger Westphal Title Principal Engineer</p> <p>Signature  Date May 25 2005</p> | |

Return Completed Form to
Federal Energy Regulatory Commission
Form No 714
Room 81 34
888 First Street N E
Washington DC 20426

Part II - Schedule 1. Generating Plants Included in Report Control Area

(Use continuation sheets if needed)

Under the name of its operating electric utility, list all generating plants (1) within the respondent's control area which are controlled, metered or for which the required information is otherwise available to control area operators and (2) dynamically scheduled plants or units outside the control area. Specifically identify dynamically scheduled plants. Report only plant totals with generators in an operating or standby status. Provide totals for columns (d) and (e) as a last line. The total in column (d) should equal the value in column (c) on Schedule 2 for the month of the annual peak demand. The total in column (e) should equal the value in column (f) on Schedule 3 for the month of the annual peak demand. Any differences must be explained in a note. For specific guidelines, please refer to the attached Schedule 1 Instructions on pages 14 and 15.

| Line No. (a) | Electric Utility Name (b) | Plant Name (c) | Plant Available Capacity at the Hour of the Annual Peak Demand Based on Net Energy for Load (MW) (d) | Integrated Net Load on the Plant at the Hour of the Annual Peak Demand Based on Net Energy for Load (MW) (e) |
|-----------------|--------------------------------|--------------------------------|---|---|
| 1 | Gainesville Regional Utilities | Deerhaven Generating Station | 422 | 328 |
| 2 | Gainesville Regional Utilities | J. R. Kelly Generating Station | 177 | 106 |
| 3 | Gainesville Regional Utilities | SW Landfill | 2 | 1 |
| 4 | | | | |
| 5 | | | | |
| 6 | | | | |
| 7 | | | | |
| 8 | | | | |
| 9 | | | | |
| 10 | | | | |
| 11 | | | | |
| 12 | | | | |
| 13 | | | | |
| 14 | | TOTAL | 601 | 435 |

Federal Energy Regulatory Commission **Annual Electric Control and Planning Report**

Utility Code: **06909**

Ferc Form No. 714 (2004)

For the Year Ending December 31, 2004

Utility Name: **City of Gainesville**

Part II - Schedule 2. Control Area Monthly Capabilities at Time of Monthly Peak Demand

The peak demand and other terms used in this schedule are defined in the attached instructions for Schedule 2, pages 15 through 18. Please first read the instructions, then complete this Schedule. The value in column (c) for the month of the annual peak demand should equal the total in column (d) in Schedule 1. Any differences must be explained in a note.

| Line No. | Month | Net Capability at the Time of the Monthly Peak Demand, Based on Control Area Net Energy For Load (NEL) | | | | | | | |
|----------|-------|--|---|---|---|---------------------------------------|-------------------------------------|------------------------------|--|
| | | Net Capability from Plants reported on Schedule II | | | | | External to the Control Area | | Total Capability (g+ h+ j) (MW) (j) |
| | | Available Capacity (MW) (c) | Unavailable Capacity Due to: | | | Total (c + d +e +f) (MW) (g) | Net Unit or firm Capability (MW) | | |
| | | | Planned Outage and Derating (MW) (d) | Unplanned Outage and Derating (MW) (e) | Other Outage and Derating * (MW) (f) | | Available (MW) (h) | Not Available (MW) (i) | |
| 1 | Jan | 511 | | 108 | | 619 | 11 | 0 | 630 |
| 2 | Feb | 536 | 83 | 0 | | 619 | 11 | 0 | 630 |
| 3 | Mar | 308 | 83 | 228 | | 619 | 0 | 11 | 630 |
| 4 | Apr | 372 | | 228 | | 600 | 11 | 0 | 611 |
| 5 | May | 600 | | | | 600 | 11 | 0 | 611 |
| 6 | Jun | 600 | | | | 600 | 11 | 0 | 611 |
| 7 | Jul | 600 | | | | 600 | 11 | 0 | 611 |
| 8 | Aug | 586 | | 14 | | 600 | 11 | 0 | 611 |
| 9 | Sep | 600 | | | | 600 | 11 | 0 | 611 |
| 10 | Oct | 600 | | | | 600 | 11 | 0 | 611 |
| 11 | Nov | 391 | 228 | | | 619 | 11 | 0 | 630 |
| 12 | Dec | 619 | | | | 619 | 11 | 0 | 630 |

* Reductions in capability due to fuel supply problems, environmental restrictions, lack of transmission availability at a generating plant, etc.

Part II - Schedule 3. Control Area Net Energy for Load and Peak Demand Sources by Month

Enter the monthly "Net Energy for Load" which is the amount of energy that the control area requires internally including control area losses. The total in column (d) should equal the difference in the totals for columns (e) and (f) on Schedule 5. The value in column (f) for the month of the annual peak demand should equal the total in column (e) in Schedule 1. Any differences must be explained in a note. For detailed instructions and definitions, please refer to attached Schedule 3 Instructions on pages 19 and 20.

| Line No. | Month | Tod Control Area Net Generation (MWh) (c) | Tod Net Actual Interchange (MWh) (d) | Net Energy for Load (MWh) (c + d) (e) | Control Area Load Sources at Time of control Area Monthly Peak Demand, Based on Net Energy For Load (NEL) | | | | | Monthly Peak Demand (MW) (f + g - h + i) (j) | Monthly Minimum Demand (MW) (k) |
|----------|--------------|---|--|--|--|--|--------------------------------------|--|--|--|--|
| | | | | | Output of Generating Plants (MW) (f) | Unit or Firm Purchases (MW) (g) | Unit or Firm Sales (MW) (h) | Net Non-Firm & Inadvertent (MW) (i) | Monthly Peak Demand (MW) (f + g - h + i) (j) | | |
| 1 | January | 143,957 | 14,164 | 158,121 | 249 | 12 | 3 | 92 | 350 | 129 | |
| 2 | February | 131,888 | 10,643 | 142,530 | 233 | 13 | 3 | 73 | 316 | 130 | |
| 3 | March | 104,758 | 36,763 | 141,521 | 213 | 0 | 3 | 49 | 259 | 126 | |
| 4 | April | 88,624 | 55,246 | 143,870 | 175 | 13 | 3 | 119 | 304 | 121 | |
| 5 | May | 159,648 | 28,006 | 187,654 | 379 | 12 | 3 | 32 | 420 | 120 | |
| 6 | June | 185,914 | 14,906 | 200,820 | 434 | 12 | 3 | -11 | 432 | 162 | |
| 7 | July | 192,765 | 16,308 | 209,073 | 427 | 12 | 3 | -9 | 427 | 170 | |
| 8 | August | 165,794 | 39,620 | 205,414 | 393 | 13 | 3 | 24 | 427 | 152 | |
| 9 | September | 175,459 | 9,673 | 185,131 | 355 | 13 | 3 | 57 | 422 | 114 | |
| 10 | October | 149,520 | 24,132 | 173,652 | 463 | 13 | 3 | -98 | 375 | 126 | |
| 11 | November | 103,291 | 39,842 | 143,133 | 263 | 13 | 3 | 56 | 329 | 131 | |
| 12 | December | 138,234 | 19,524 | 157,757 | 355 | 16 | 3 | -28 | 340 | 134 | |
| 13 | Total | 1,739,849 | 308,827 | 2,048,676 | | | | | | | |

Annual Electric Control and Planning Report
For the Year Ending December 31, 2004

Part II - Schedule 4. Adjacent Control Area Interconnections

Identify on this schedule: (a) each adjacent control area with which the respondent control area is interconnected in column (b), all the interconnection line or bus names with the adjacent control area in column (c), and the line or bus voltage in column (d). See Schedule 4 Instructions on pages 20 and 21.

| Line No. (a) | Name of Adjacent Control Area (b) | Control Area Interconnection Line or Bus Names (c) | Line or Bus Voltage (kV) (d) |
|--------------|-----------------------------------|--|------------------------------|
| 1 | Florida Power Corporation | Archer to Parker | 230 |
| 2 | Florida Power Corporation | Idylwild to Parker | 138 |
| 3 | Florida Power Corporation | Idylwild to Depot | 138 |
| 4 | Florida Power and Light | Bradford to Deerhaven | 138 |
| 5 | | | |
| 6 | | | |
| 7 | | | |
| 8 | | | |
| 9 | | | |
| 10 | | | |
| 11 | | | |
| 12 | | | |
| 13 | | | |
| 14 | | | |

Annual Electric Control and Planning Report
For the Year Ending December 31, 2004

Part II - Schedule 5.
Control Area Scheduled and Actual Interchange

Identify on this schedule: each control area with which the respondent control area has actual or scheduled interchange of energy, in column (b); the total annual megawatthours (MWh) of the scheduled interchange that were received by the respondent control area through all interconnection points with each control area, in column (c); the MWh of scheduled interchange delivered to each control area, in column (d); the MWh of total annual actual interchange received and delivered within each adjacent control area, in columns (e) and (f). Provide totals for columns (c), (d), (e) and (f). The difference in the totals for columns (e) and (f) should equal the total in column (d) on Schedule 3. Any difference must be explained in a note. See Schedule 5 Instructions on page 21.

| Line No. | Name of Control Area | Scheduled Interchange Between Control Areas (MWh) | | Actual Interchange Between Adjacent Control Areas (MWh) | |
|----------|--|---|---------------|---|----------------|
| | | Received (c) | Delivered (d) | Received (e) | Delivered (f) |
| 1 | Florida Power Corporation SWLF | -4,419 | | -282,325 | 168,517 |
| 2 | Florida Power Corporation CR# 3 | -109,013 | | | |
| 3 | Florida Power & Light | | | -218,411 | 10,343 |
| 4 | Florida Power & Light, St. Lucie Nuclear Plant | -2,434 | | | |
| 5 | Florida Municipal Power Pool & Starke | | 12,294 | | |
| 6 | The Energy Authority | -261,634 | 43,448 | | |
| 7 | | | | | |
| 8 | | | | | |
| 9 | | | | | |
| 10 | | | | | |
| 11 | | | | | |
| 12 | | | | | |
| 13 | | | | | |
| 14 | | | | | |
| 15 | | | | | |
| 16 | | | | | |
| 17 | | | | | |
| | Total | -377,500 | 55,742 | -500,736 | 178,860 |

**Part II - Schedule 6.
Control Area System Lambda Data**

1. System Lambda Data

filename: RW04.XLS

Eastern Time Zone

Part III - Schedule 1. Electric Utilities That Compose the Planning Area

(Use continuation sheets if needed)

Enter the name of each entity, including the respondent, that forms the planning area for which this report is being prepared and their coincident summer and winter peak demands in megawatts.
Please refer to Instructions on page 16.

| Line No. (a) | Electric Utility Name (b) | Electric Utility Coincident Peak Demand (MW) | |
|-----------------|---------------------------------------|--|---------------|
| | | Summer (c) | Winter (d) |
| 1 | Gainesville Regional Utilities | 432 | 350 |
| 2 | | | |
| 3 | | | |
| 4 | | | |
| 5 | | | |
| 6 | | | |
| 7 | | | |
| 8 | | | |
| 9 | | | |
| 10 | | | |
| 11 | | | |

Part III - Schedule 2.**Planning Area Hourly Demand and Forecast Summer and Winter Peak Demand and Annual Net Energy for Load****1. Planning Area Hourly Demand**

filename: RW04.XLS

2. Planning Area Forecast Summer and Winter Peak Demand and Annual Net Energy for Load

filename: RW04.XLS

Calendar Year 2005**Forecast Summer and Winter Demands**

| <u>Year</u> | <u>Summer</u> | <u>Winter</u> | <u>NEL (MWh)</u> |
|-------------|---------------|---------------|------------------|
| 2005 | 458 | 378 | 2,121,536 |
| 2006 | 470 | 390 | 2,176,663 |
| 2007 | 483 | 402 | 2,233,010 |
| 2008 | 495 | 414 | 2,291,231 |
| 2009 | 508 | 427 | 2,349,320 |
| 2010 | 520 | 439 | 2,406,554 |
| 2011 | 532 | 449 | 2,460,004 |
| 2012 | 544 | 458 | 2,513,835 |
| 2013 | 556 | 468 | 2,569,796 |
| 2014 | 569 | 477 | 2,627,006 |

